

Annexure-1		TOTAL- Training					
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.1							
ROP/FMR Budget Head: Strengthening of Training Institutions (SIHFW, ANMTCs, etc.)							
Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	9906680	2419800	5009567	1735647	741667	0.00
2	Arwal	3415180	65000	2055187	839047	455947	0.00
3	Aurangabad	5671010	151400	2707517	1841167	970927	0.00
4	Banka	11143971	3104555	5280249	1929333	829833	0.00
5	Begusarai	10978910	1430500	4623988	3884488	1039933	0.00
6	Bhagalpur	6700800	98900	4180663	2095603	325633	0.00
7	Bhojpur	11281450	183900	5273288	4442148	1382113	0.00
8	Buxar	5638920	86400	2632280	2119540	800700	0.00
9	Darbhanga	8094650	889190	4105270	2209490	890700	0.00
10	East Champaran	12100260	424375	5664920	4627155	1383810	0.00
11	Gaya	10765735	587500	5349680	4061955	766600	0.00
12	Gopalganj	10000930	163900	4699268	4097828	1039933	0.00
13	Jamui	5215440	161400	2757277	1697957	598807	0.00
14	Jehanabad	5449780	161400	2706947	1696907	884527	0.00
15	Kaimur	4844750	367400	2648030	1829320	0	0.00
16	Katihar	10856130	163900	5268768	4383528	1039933	0.00
17	Khagaria	3024340	0	1380780	1060840	582720	0.00
18	Kishanganj	8352340	250725	4231317	3397957	472342	0.00
19	Lakhisarai	4114420	0	2102820	1343760	667840	0.00
20	Madhepura	6853410	1185495	2595948	2042883	1029083	0.00
21	Madhubani	11246750	193900	5501555	4626855	924440	0.00
22	Munger	6662810	163900	3626932	2573712	298267	0.00
23	Muzaffarpur	7376610	196400	3830278	3024298	325633	0.00
24	Nalanda	10994370	161400	5179555	4455755	1197660	0.00
25	Nawada	4986660	86400	2003030	1976570	920660	0.00
26	Patna	17769800	758750	10359780	5077810	1573460	0.00
27	Purnia	17857823	4819097	6237411	5331035	1470280	0.00
28	Rohtas	4820330	161400	2678130	1898700	82100	0.00
29	Saharsa	7476730	163900	3851022	3249942	211867	0.00
30	Samastipur	11400390	171400	5282055	4451055	1495880	0.00
31	Saran	11618010	281100	5227528	4298688	1810693	0.00
32	Sheikhpura	3536680	65000	2033477	1410837	27367	0.00
33	Sheohar	2802740	151400	1642067	981907	27367	0.00
34	Sitamarhi	14571666	6209296	3707775	3149195	1505400	0.00
35	Siwan	7235820	151400	3004800	2339660	1739960	0.00
36	Supaul	5270990	0	2164947	2029177	1076867	0.00
37	Vaishali	8539130	1641545	4870955	1568910	457720	0.00
38	West Champaran	10207910	163900	4991808	4012268	1039933	0.00
39	RPMU Bhagalpur	318500	50000	131000	137500	0	0.00
40	RPMU Darbhanga	409000	131250	177750	100000	0	0.00
41	RPMU Kosi	409000	0	309000	100000	0	0.00
42	RPMU Magadh	588000	0	394250	193750	0	0.00
43	RPMU Munger	677500	0	577500	100000	0	0.00
44	RPMU Patna	677500	262500	315000	100000	0	0.00
45	RPMU Purnia	498500	0	398500	100000	0	0.00
46	RPMU Saran	409000	0	220000	189000	0	0.00
47	RPMU Tirhut	677500	262500	315000	100000	0	0.00
48	ANMMCH, Gaya	4628390	20000	2210195	2206195	192000	0.00
49	DMCH, Darbhanga	3423040	20000	1792970	1418070	192000	0.00
50	JLNMCH, Bhagalpur	2729300	20000	1446100	1071200	192000	0.00
51	NMCH, Patna	4925110	20000	2506915	2206195	192000	0.00
52	PMCH, Patna	5915580	20000	3150510	2553070	192000	0.00
53	SKMCH, Muzaffarpur	3918860	20000	2003790	1703070	192000	0.00
54	IGIMS, Patna	0	0	0	0	0	0.00
55	SIHFW, Patna	400000	0	400000	0	0	0.00
Total		349389105	28262178	167815349	120070977	33240602	0
State Level Fund Retention		221732450					
Grand Total		571121555					